AGENDA
PARKS AND RECREATION ADVISORY COMMITTEE
REGULAR MEETING
JULY 14, 2020
5:00 PM
CITY HALL COMMISSION CHAMBERS
204 ASH STREET
FERNANDINA BEACH, FL 32034

The Regular Parks & Recreation Advisory Committee Meeting will be held as a VIRTUAL MEETING with board members and City staff participating through video conferencing. This virtual meeting will be broadcasted live for members of the public to view on the City of Fernandina Beach website (www.fbfl.us) and Channel 264 (Comcast only).

1. CALL TO ORDER

2. ROLL CALL

3. PLEDGE OF ALLEGIANCE

4. DISCUSSION

4.1 Capital Budget Update

4.2 Bosque Bello Columbarium

5. PUBLIC COMMENT FOR ITEMS NOT ON THE AGENDA

6. OTHER BUSINESS

7. ADJOURNMENT

This will be conducted as a virtual meeting with restricted physical access. Written comments emailed to the Parks & Recreation Director (nvoit@fbfl.org) must be sent no later than 1:00 PM on July 14, 2020, and will be read aloud during the meeting. These comments shall have a maximum time allowance of 3 minutes or 400 words. Public comment may also be provided virtually through use of the Zoom Meeting link below, the phone number provided below, or in person at City Hall with strict restrictions to protect health and safety.

Individuals wishing to provide live comments during the meeting must dial-in or connect via the Zoom Meeting link or phone number below no later than 4:50 PM on July 14, 2020, and will be called upon by their individual registered Zoom Meeting ID Account or by the last-4 digits of their respective phone number. When called upon, please provide your name and home address prior to issuance of public comment. Please limit comment to 3 minutes.

Zoom Meeting Link for Public Comment:

https://zoom.us/j/93909108714?pwd=SFBqQ1VQT1JoY1ZHaFhkV2NIUy9SUT09

(Users must have a functional microphone): **939 0910 8714**with Password: **PRAC 0714**
Or
Zoom Phone Dial-In for Public Comment: + **1 646 558 8656** Meeting ID: **939 0910 8714** Password: **830471528**

If you must attend in person at City Hall (204 Ash Street), please arrive at City Hall no later than 4:50 PM to be counted and to complete a speaker form. You will be admitted into City Hall when it is your turn to make your public comments and must exit City Hall after your comments are made.

It is required that you wear a face mask when entering City Hall for your protection and the protection of others.

All members of the public are invited to be present and be heard. Persons with disabilities requiring accommodations to participate in this program or activity should contact (904) 310-3115 or through the Florida Relay Services at 711 at least 24 hours in advance to request such accommodations. All interested parties may appear at said meeting and be heard as to the advisability of any action, which may be considered with respect to such matter. For information regarding this matter, please contact the Parks & Recreation Office at (904) 310-3350.

City of Fernandina Beach
Five Year Capital Plan

Priorities Per Comp Plan

Priority A:

1. Capital Improvements needed to protect public health and safety.
2. Capital Improvements needed to fulfill a State or Federal mandate.
3. Capital Improvements needed to fulfill a legal or regulatory requirement.
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5. Capital improvements that are shovel ready (funding, permits, etc. are in place).
6. Capital improvements needed to correct existing deficiencies or maintenance issues.

Priority B:

1. Capital Improvements needed to meet or maintain adopted level of service standards.
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Priority C:

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Priority E:

1. Capital Improvements that will further the plans of the St. Johns River Water Management District and other State agencies that may provide public facilities within the City.

Project Title / Justification	Funding Source	Percent	Total Cost	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	Comp Plan Priority (Per Comp Plan Policy 8.01.02)
General Fund (001)									
Facilities Maintenance (0011930)									
Replace #900		100%	35,000					35,000	A6, B1, B5
Resurface Roof		50%/50% (510)	50,000		50,000				A6, B1, B5
Police (0012100)									
Replace #34 (2010 Dodge Journey)		100%	40,000	40,000					A1,B1
Replace #55 (2013 Ford F150)		100%	45,000	45,000					A1,B1
Replace #58 or #77 ('13 Taurus/'15 Explorer)		100%	65,000	65,000					A1,B1
Replace Vehicle #17 (2015 Polaris Razor 900)		100%	65,000	20,000		21,500		23,500	A1,B1
Patrol Vehicle Replacement		100%	927,500		185,000	190,500	265,000	287,000	A1,B1
Investigations Vehicle Replacement		100%	182,500		55,000	40,000	42,500	45,000	A1,B1
Fire (0012200)									
Deputy Chief Vehicle #145		100%	40,000			40,000			A1,B1
Deputy Chief Vehicle #120 (2009 Ford Escape)		100%	40,000	40,000					B1
ATV - Replace Ocean Rescue ATVs		100%	30,000		30,000				A1,B1
Stretcher - Replace Pt. Stretchers		100%	48,000					48,000	A1,B1
Code Enforcement (0012420)									
Vehicle Replacement Program		100%	25,000					25,000	B1,B5
Streets (0014100)									
Replace #426 (2010 Ford F150) w/F250		100%	30,000	30,000					B1,B5
Vehicle Replacement Program		100%	70,000		10,000	10,000	20,000	30,000	B1,B5
Traffic Control Sign Making Equip		100%	30,000	30,000					A1, A4, A6, B1, B2, & B5
Recreation Department (0017200)									
Replace #249 (2008 Ford 15 Passenger Van)		100%	30,000	30,000					B1,B5
Replace #200 (2008 Ford Escape)		100%	25,000	25,000					B1,B5
Replace #245 (20001 International Bus)		100%	30,000	30,000					B1,B5
Vehicle Replacement Program		100%	105,000		30,000	40,000	-	35,000	B1,B5
Parks Department (0017210)									
Replace #560 (2007 Kubota L2800)		100%	35,000	35,000					B1,B5
Articulating Man Lift		100%	35,000	35,000					B1,B5
Vehicle Replacement Program		100%	83,000		30,000	53,000			B1,B5
Federal Forfeiture Fund (110)									
	Fed. Forfeiture	100%	-						
Tree Trust Fund (125)									
Ford Ranger for Arborist	Tree Trust	100%	25,000	25,000					B1,B5
Building Fees Fund (140)									
Vehicle Replacement Program	Building	100%	65,000		30,000			35,000	B1,B5
Law Enforcement Recovery Fund (190)									
Replace #83 (2011 Ford Expedition)		100%	65,000	65,000					A1,B1
Beach Vehicle Replacement	L.E. Recovery	100%	97,500		23,500	24,500	24,500	25,000	A1 B1
Capital Improvement Fund (300)									
Information Technology									
Renewal & Replace (Storage, Network Switch, ERP)		100%	515,000	110,000	100,000	125,000	80,000	100,000	A3, B1
Police Department									
Replace Roof North Building		100%	135,000	135,000					A6
Replace Plumbing North Building		100%	15,000	15,000					A6
Fire Department									
Rescue Unit # 104 - Replace Rescue 3		100%	265,000	265,000					A1, B1
Rescue Unit - Replace Rescue 1		100%	270,500				270,500		A1, B1
SCBA - MSA Replacement		100%	184,750			184,750			A1,A2, B1

Funding
1. County 5. FIND 9. Impact Fees 13. FBIP
2. FRDAP 6. FDOT 10. Assessments 14. Fines
3. State 7. FAA 11. Enterprise 15. Unclaim Prop
4. Federal 8. Loan 12. Utility Bond

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Non- Departmental/CRA/Downtown									
City Hall Roof Replacement		100%	80,000	80,000					A1, A5, A6, B5
City Hall Stucco/Paint		100%	100,000	100,000					A5, A6
Streets Department									
Street Resurfacing		100%	2,150,000	400,000	400,000	450,000	450,000	450,000	A1, A6, B1, B2, B4, B5, & C2
Amelia Island Trail		100%	10,000	10,000					A1,B2
Striping & Pavement Marking		100%	245,000	45,000	50,000	50,000	50,000	50,000	A1, A6, B1, B2, B4, B5, & C2
Sidewalks and Curbs		100%	375,000	75,000	75,000	75,000	75,000	75,000	A1, A6, B1, B2, B4, B5, & C2
Sidewalk Extension Program		100%	125,000	25,000	25,000	25,000	25,000	25,000	A1, A6, B1, B2, B4, B5, & C2
Alamo - replace #480		100%	100,000				100,000		A1, A4, A6, B1, & B5
Skid Steer - replace #410		100%	80,000	80,000					A1, A4, A6, B1, & B5
Ford F750 Bucket Truck-replace #490		100%	100,000	100,000					A1, A4, A6, B1, & B5
Dump Truck - replace #407		100%	130,000		130,000				A1, A4, A6, B1, & B5
Loader - replace #431		100%	170,000			170,000			A1, A4, A6, B1, & B5
Beach									
Beach Construction		46% State, 54% MSTU	125,000	25,000	25,000	25,000	25,000	25,000	A3
Beach Monitoring/Sea Turtles		46% State, 54% MSTU	150,000	30,000	30,000	30,000	30,000	30,000	A3
Beach Renourishment		100% MSTU	225,000	45,000	45,000	45,000	45,000	45,000	A3, A4
Recreation Department									
ARC Roof - fitness room and aquatic building		100%	65,000				65,000		A1,A6,B1,B5
ARC Roof C		100%	65,000	65,000					A1,A6,B1,B5
ARC Roof A		100%	135,000		135,000				A1,A6,B1,B5
Sandblast, prime and repaint the exterior softs at ARC		100%	30,000		30,000				A6,B1
Replace fencing at Charles Albert Field		100%	60,000			60,000			A1,A6,B1,B5
Parks Department									
Replace skate park ramps		100%	75,000				75,000		A1,A6,B1
Replace picnic areas at Main Beach Park		100%	175,000			175,000			A1,A6, B1
Resurface tennis and Pickleball courts at Central Park		100%	55,000				55,000		A1,A6,B1
Replace fencing at soccer fields		100%	110,000				110,000		B1
Replace fencing at Hickory Street Park		100%	60,000			60,000			A1,A6,B1
Replace playground equipment at Sunrise Park		100%	50,000				50,000		A1,A6,B1
Renovate the softball restrooms/concession building		100%	175,000				175,000		A6,B1
Redeck North Beach Park		100%	50,000	50,000					A1,A6,B1,B5
Replace Fitness equipment at Egans Creek Park		100%	120,000				120,000		A1, A6, B1,B6
Replace playground equipment at Main Beach Park		100%	150,000		150,000				A1, A6, B6
Install dune walkover at access 27		100%	250,000		250,000				A6, B1
Replace Welcome Sign		100%	35,000					35,000	A6,
Replace fencing and netting Buccaneer field		100%	320,000	320,000					A1,A6,A4,B1
Concrete curbing for Egans Creek Park		100%	30,000		30,000				A1,A6,B1,B2
Retro-fit Tennis Courts with LED lighting		100%	60,000	60,000					A6
Seawall Construction	CRA	100% CRA	405,000					405,000	A1,A4,A6,B1,B2,B3 B4,B5,C1,C2,D1
Cemetery - Replace Storage Shed		100%	50,000					50,000	A1,A6
Peck									
Peck windows		100%	75,000	75,000					A4,A6,B1,B5
Repoint Peck Center	3	67%, 33%	1,500,000	750,000	750,000				A1,A6,B1
Replace Peck Center roof		100%	110,000				110,000		A1,A6,B1,B5
Replace locker room and lower level gym roof		100%	80,000	80,000					A1,A6,B1,B5
Replace flooring in Peck Center		100%	55,000			55,000			A6,B1
MLK									
Reroof MLK Center		100%	75,000				75,000		A1,A6,B1,B5
Aquatics									
Resurface MLK kiddie pool		100%	31,000	31,000					A1,A6,B1
Replace kiddie pool toys at MLK and ARC		100%	75,000		75,000				A1,A6,B1,B5

Funding

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Capital Expansion Fund (310)									
Fire Department									
Aerial - Replace Ladder 2	8, 9	20% 9, 80% 3	950,000		950,000				A1, B1, C2, D1
ARFF Vehicle	3, 9	20% 9, 80% 6	500,000				500,000		A1
Fire Sta 2A Reconfiguration	9,3	20% 9, 80% 6	4,000,000	500,000	3,500,000				A1, B1
Fire Boat	9	100%	200,000			200,000			A1, B1,B2
Streets Department									
Sidewalk Extension Program	9	100%	125,000	25,000	25,000	25,000	25,000	25,000	A1, A6, B1, B2, B4, B5, & C2
Parks & Recreation Department									
Waterfront Park	9	100%	300,000	300,000					B2
Front Street - Simmons Property	9	100%	900,000	900,000					B2
Convert MLK practice ball field to playing field	9	100%	230,000	230,000					A1,A6,B1
Inclusive components for Playgrounds	9	100%	250,000		250,000				A6
Restrooms at Peck Field	9	100%	160,000		160,000				A6, B1
Pavilion for Peck Field	9	100%	75,000				75,000		A6, B1
Install formal parking at Buccaneer field	9	100%	150,000			150,000			A1, A6,B1,B5
Challenge course with surfacing at Peck Field	9	100%	260,000		260,000				B1
Columbarium - Cemetery	9	100%	85,000	85,000					B2
Expand the MLK Camp room	9	100%	1,000,000		1,000,000				A1,A6,B1,B5
Install a splash pad at a park to be determined	9	100%	75,000				75,000		A1,B2
Install walking trail and large pavilion at Central Park	9	100%	175,000		175,000				B1
Install restrooms at North Beach Park	9	100%	125,000			125,000			A6,B1
Oklawaha trail and Boardwalk	9	100%	200,000				200,000		B1
Dog Park	9	100%	35,000					35,000	A6
Install dune walkover at access 1 Nassau Street	9	100%	85,000		85,000				A6, B1
Install dune walkover at access 16 Cleveland Street	9	100%	111,000		111,000				A6,B1
Install dune walkover at access8, Maryland Street	9	100%	65,000				65,000		A6,B1
Install dune walkover at access 6 New York Street	9	100%	88,000	88,000					A6,B1
Install dune walkover at John Robas access21	9	100%	165,000				165,000		A6,B1
Install dune walkover at access 15 Madison Street	9	100%	110,000			110,000			A6,B1
Install sport lighting at Velardi Field	9	100%	125,000			125,000			A6
Install shade structure at football filed	9	100%	20,000	20,000					A1, A6, B1
Demo and Expand the ARC Auditorium	9	100%	5,000,000		5,000,000				A1,A6,B1,B5
Cemetery - Install exterior fencing	9	100%	125,000				125,000		A1
Wastewater Capital Improvement Fund (330)									
Aerator Mixer Upgrade	11	100%	400,000			400,000			A2,A3,A6,B1
Digester Blower System	11	100%	2,000,000				2,000,000		A2,A3,A6,B1
Sludge Press	11	100%	750,000					750,000	A2,A3,A6,B1
Plant Automation	11	100%	500,000					500,000	A2,A3,A6,B1
Advanced Treatment	11	100%	6,000,000					6,000,000	A2,A3,A6,B1
Golf Course Fund (410)									
Maintenance Equipment	11	100%	300,000	75,000		75,000	75,000	75,000	A-1,5
Maintenance Building Roof	11	100%	38,000	38,000					A-1,6
Cart Path removal	11	100%	50,000	25,000	25,000				A-1,6
Banquet Room Flooring	11	100%	27,000	27,000					B-1 C-1
Kitchen Appliances	11	100%	20,000	20,000					B-1,5
Greens Reconstruction	11	100%	750,000	250,000	250,000	250,000			A-6
Clubhouse Bathroom Remodel	11	100%	10,000		10,000				B-1 C-1
Cart fleet	11	100%	350,000		350,000				B-5
Banquet Room Ceilings	11	100%	80,000				80,000		B-1 C-1
Bar Area Remodel	11	100%	30,000				30,000		B-1 C-1
Parking Lot Resurface	11	100%	150,000					150,000	A-6

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Airport Fund (420)									
Transient Parking Apron Rehab	11, 6, 7	5%, 5%, 90%	1,259,000	89,000	1,170,000				A1, A2, A3, A5, B1, B3, B4
Install Taxiway E Lighting/Signage	11, 7	10%, 90%	660,000		660,000				A1, A5, A6, B1, B3, B4
T-Hangar(s)	11, 6	50%, 50%	1,100,000	1,100,000					A6, B1, B3
Corporate/Bulk Hangar(s)	11, 6	20%, 80%	1,875,000			1,875,000			A6, B1, B3
Fuel Farm (North Area)	11, 6	20%, 80%	491,967	491,967					A1, A5, B1, B3, B5
Rwy 4/22 Pavement & Lighting Rehab	7	100%	2,600,000	2,600,000					A1, A2, A3, A5, B1, B3, B4
Twy A, B, C, D Rehab w/lighting	11, 7	10%, 90%	1,826,000			166,000	1,660,000		A1, A2, A3, A5, B1, B3
Airport Vehicle #1705 (2005 Runway closure lights)	11	100%	30,000	30,000					A1, A2, A5, A6
Wildlife Hazard Assessment	11, 6, 7	10%, 90%	100,000				100,000		A1, A2, A5, B1, B3
Twy D Extension/Parking Apron	11, 6, 7	5%, 5%, 90%	1,000,000				1,000,000		A1, A2, A3, A5, B1, B3, B4
Vehicle Replacement Program	11	100%	215,000			105,000	110,000		B1,B5
Runway 13/31 Pavement Design and Construction	11	20%, 80%	3,782,920					3,782,920	A1, A2, A3, A5, B1, B3, B4
Utilities-Wastewater Fund (450)									
System Laterals	11	100%	250,000	50,000	50,000	50,000	50,000	50,000	A1,A4,A5,A6,B5,C1
LIFT STATION UPGRADES	11	100%	500,000	100,000	100,000	100,000	100,000	100,000	A1,A4,A5,A6,B5,C1,C2
Lift Station Generators	11	100%	220,000	100,000	30,000	30,000	30,000	30,000	A1,A5,A6,B1,B5,C1,C2
Manhole Rehabilitation	11	100%	250,000	50,000	50,000	50,000	50,000	50,000	A1,A6,B1,B5,C1
Gravity Reline	11	100%	1,000,000	200,000	200,000	200,000	200,000	200,000	A1,A4,A5,A6,B1,B5,C1,C2
Plant Automation	11	100%	250,000	50,000	50,000	50,000	50,000	50,000	A1,A2,A3,A4,A5,B1,B5,C1
Clarifier A Upgrades	11	100%	300,000	300,000					A1,A2,A3,A6,B1,B5,C1
Recondition Sludge Press	11	100%	100,000	100,000					A5,A6,B1,B5,C1
Replace Vehicle #380 w/crane	11	100%	75,000		75,000				B1,B5
308 Dump Truck	11	100%	150,000					150,000	A4,A5,B5,C1
Replace Vehicle #353 w/crane	11	100%	75,000					75,000	B1,B5
Mini-Trac Excavator w/trailer	11	100%	65,000			65,000			B1,B5
Vehicle Replacement Program	11	100%	135,000	10,000		125,000			B1,B5
Utilities-Water Fund (460)									
Renewal and Replacement	11	100%	500,000	100,000	100,000	100,000	100,000	100,000	A1,A3,A4,A5,A6,B1,B4,B5,C1,C2,E1
Water Meter New Accounts	11	100%	100,000	20,000	20,000	20,000	20,000	20,000	A3,A5,A6,B5,D1,E1
Water Meter Periodics	11	100%	500,000	100,000	100,000	100,000	100,000	100,000	A3,A5,A6,B2,B5,C1,E1
Replace Vehicle #1300	11	100%	32,000	32,000					B1,B5
Replace Vehicle #1330	11	100%	45,000		45,000				B1,B5
Replace Vehicle #1325	11	100%	35,000	35,000					B1,B5
Replace Vehicle #1301	11	100%	32,000	32,000					B1,B5
Replace Skid Steer w/trailer	11	100%	70,000	70,000					B1,B5
Vehicle Replacement Program (#1340)	11	100%	45,000					45,000	B1,B5
Storm Water Management Fund (470)									
A-5 Downtown Drainage (Broom to Alachua, from River to 5th)	3,4	100%	565,000	565,000					A1, A6, B1, B2, B3, B5, E1
A-6 Ash to Elm (From River to 6th)	3	100%	2,278,000	200,000	2,078,000				A1, A6, B1, B2, B3, B5, E1
A-7 Fir to Gum Street (River to 8th St)	11	100%	80,000		30,000	50,000			A1, A6, B1, B2, B3, B5, E1
A-4 Beech Street (Citrona To Greenway)	3	100%	153,630	132,850					
A-4 Beech Street (18th St to Citrona)	11	100%	153,630	-	153,630				A1, A6, B1, B2, B3, B5, E1
A-4 Beech Street (17th to 18th St)	11	100%	55,468			55,468			A1, A6, B1, B2, B3, B5, E1
A-3 Beech Street (east of 16th)	11	100%	175,000				175,000		A1, A6, B1, B2, B3, B5, E1
Lisa Ave Drainage project	4, 11	100%	503,000		503,000				A1, A6, B1, B2, B3, B5, E1
Vacuum Truck #1598 Purchase	11	100%	425,000	425,000					B1, B5, E1
Centre Street Drainage Upgrades	11	100%	200,000		200,000				A1, A6, B1, B2, B3, B5, E1
A-9 1st Ave (Allen to Casino)	11	100%	555,202			250,000	305,202		A1, A6, B1, B2, B3, B5, E1
Street Sweeper - replace#19448	8,11	100%	250,000					250,000	A1, A4, A6, B1, & B5
Vehicle Replacement Program - Trailer Water Pump	11	100%	30,000		30,000				B1,B5
Fir Street water quality structure	3	100%	60,000	60,000					

Funding

1. County	5. FIND	9. Impact Fees	13. FBIP
2. FRDAP	6. FDOT	10. Assessments	14. Fines
3. State	7. FAA	11. Enterprise	15. Unclaim Prop
4. Federal	8. Loan	12. Utility Bond	

City of Fernandina Beach
Five Year Capital Plan

Priorities Per Comp Plan

Priority A:

1. Capital Improvements needed to protect public health and safety.
2. Capital Improvements needed to fulfill a State or Federal mandate.
3. Capital Improvements needed to fulfill a legal or regulatory requirement.
4. Capital improvements needed to complete an ongoing project.
5. Capital improvements that are shovel ready (funding, permits, etc. are in place).
6. Capital improvements needed to correct existing deficiencies or maintenance issues.

Priority B:

1. Capital Improvements needed to meet or maintain adopted level of service standards.
2. Capital improvements needed to implement adopted plans or studies.
3. Capital improvements that are eligible for grant funding.
4. Capital improvements that will promote economic development.
5. Capital improvements that will reduce operating and/or maintenance costs.

Priority C:

1. Capital Improvements that will increase efficient use of existing public facilities where the economic benefit that results from the improvement exceeds the economic cost of making the improvement.
2. Capital Improvements that will promote redevelopment and/or infill development.

Priority D:

1. Capital Improvements needed to accommodate projected new development, that are consistent with the FLUM, and which represent a logical extension of public facilities.
2. Capital Improvements needed to serve developments that were approved prior to the adoption of the Fernandina Beach Comprehensive Plan.

Priority E:

1. Capital Improvements that will further the plans of the St. Johns River Water Management District and other State agencies that may provide public facilities within the City.

Project Title / Justification	Funding Source		Percent		Total Cost	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	Comp Plan Priority (Per Comp Plan Policy 8.01.02)
Marina Fund (480)											
Mooring Field Phase II	11,3		50/50		225,000	225,000					A4,B3,C1
Mooring Field Phase III	11,3		50/50		225,000		225,000				A3,A4,A6,B3,C1
Educational Signage	11,3		50/50		75,000			75,000			B1,B3
Boater Upland Improvements	11,3		50/50		400,000			400,000			B1,B3
Waterfront Boardwalk Improvements	11,3		50/50		500,000	500,000					A1,A6,B1,B3
Fleet Fund (510)											
Replace fuel tanks			100		90,000				90,000		A4, A6, B1, B5
Replace HD truck lift			100		40,000					40,000	A6, B1, B5
Vehicle Replacement Program			100		110,000	-	35,000	20,000	35,000	20,000	B1,B5

Funding

1. County 5. FIND 9. Impact Fees 13. FBIP
2. FRDAP 6. FDOT 10. Assessments 14. Fines
3. State 7. FAA 11. Enterprise 15. Unclaim Prop
4. Federal 8. Loan 12. Utility Bond

BOSQUE BELLO COLUMBARIUM

SCHEMATIC MASTER PLAN

June 26, 2020 Version 1.7

ML+H Project no. 20.15.0

Task 2.1B Final Master Plan/ Schematic Phase

Marquis Latimer + Halback

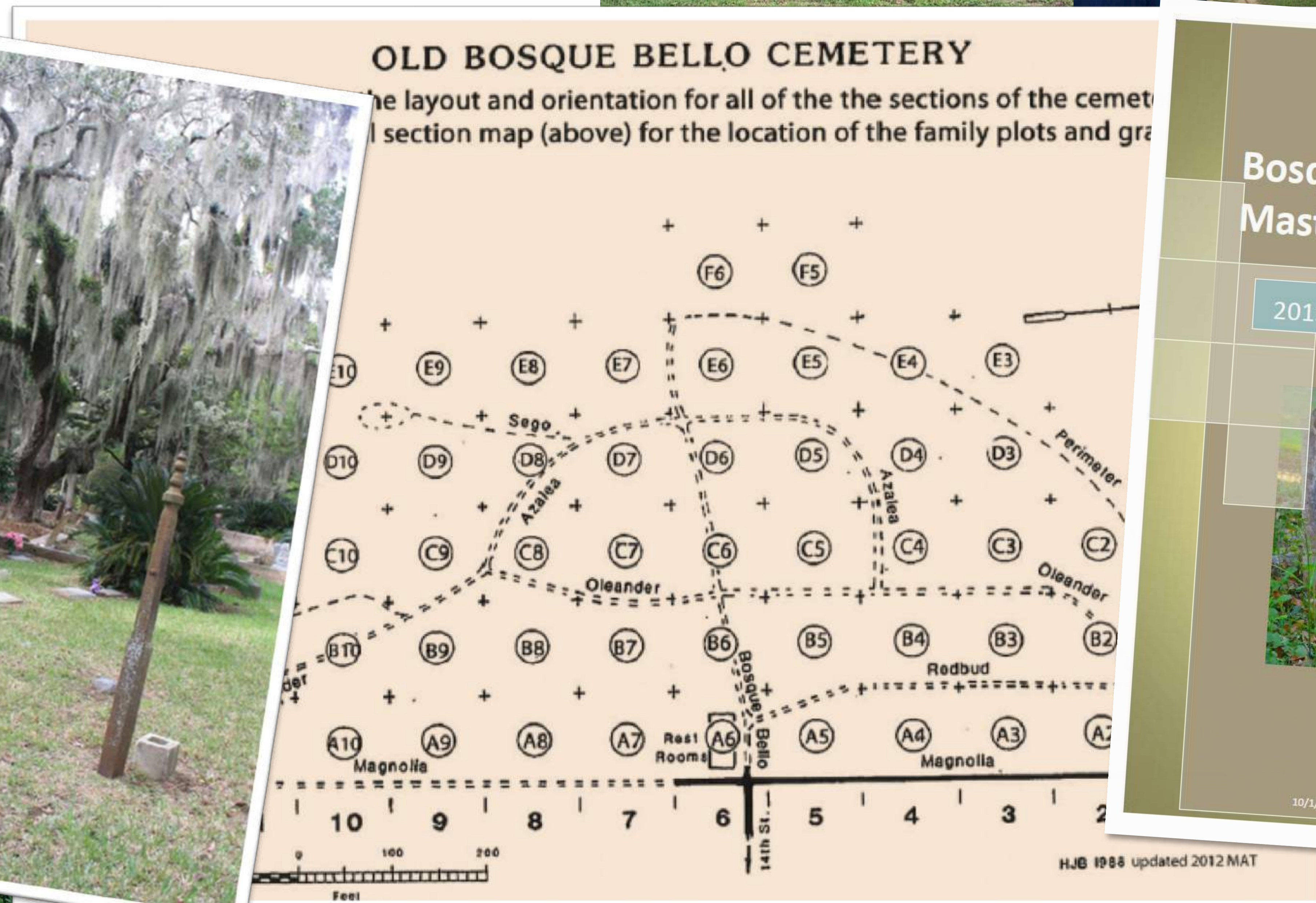
LANDSCAPE ARCHITECTURE · PLANNING

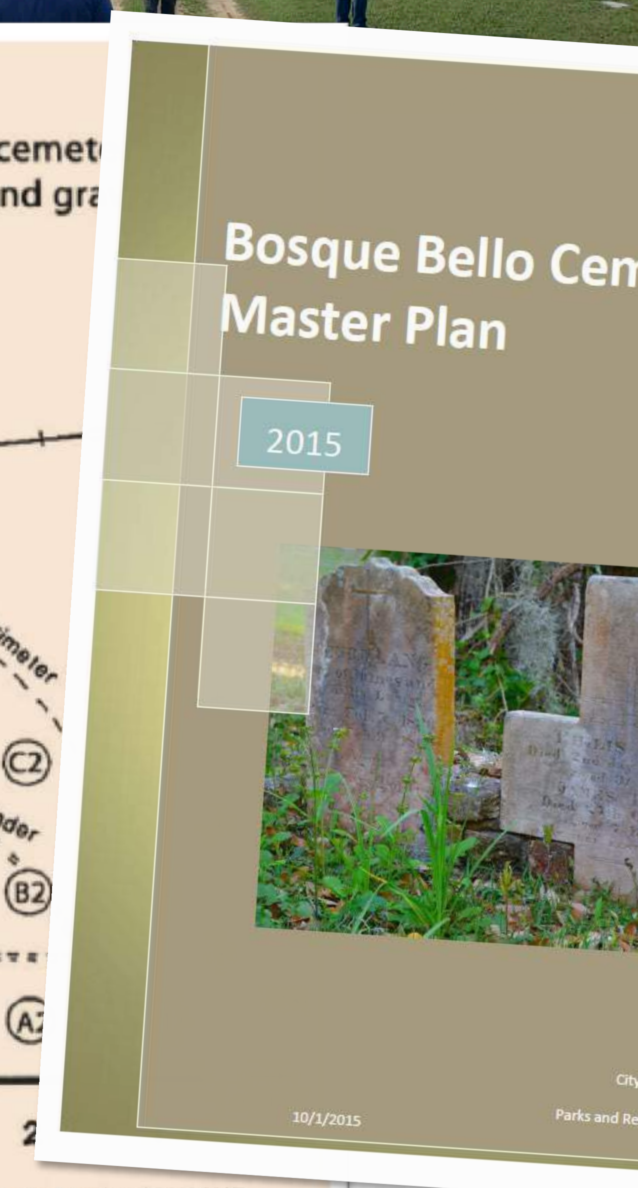
ML+H

TASK 2.1A INITIAL CONCEPTS PHASE OVERVIEW

NOTE: This is only an overview of the Initial Concepts phase. Refer to the full deliverable for Task 2.1A for more details.

SITE VISIT + PREVIOUS REPORTS

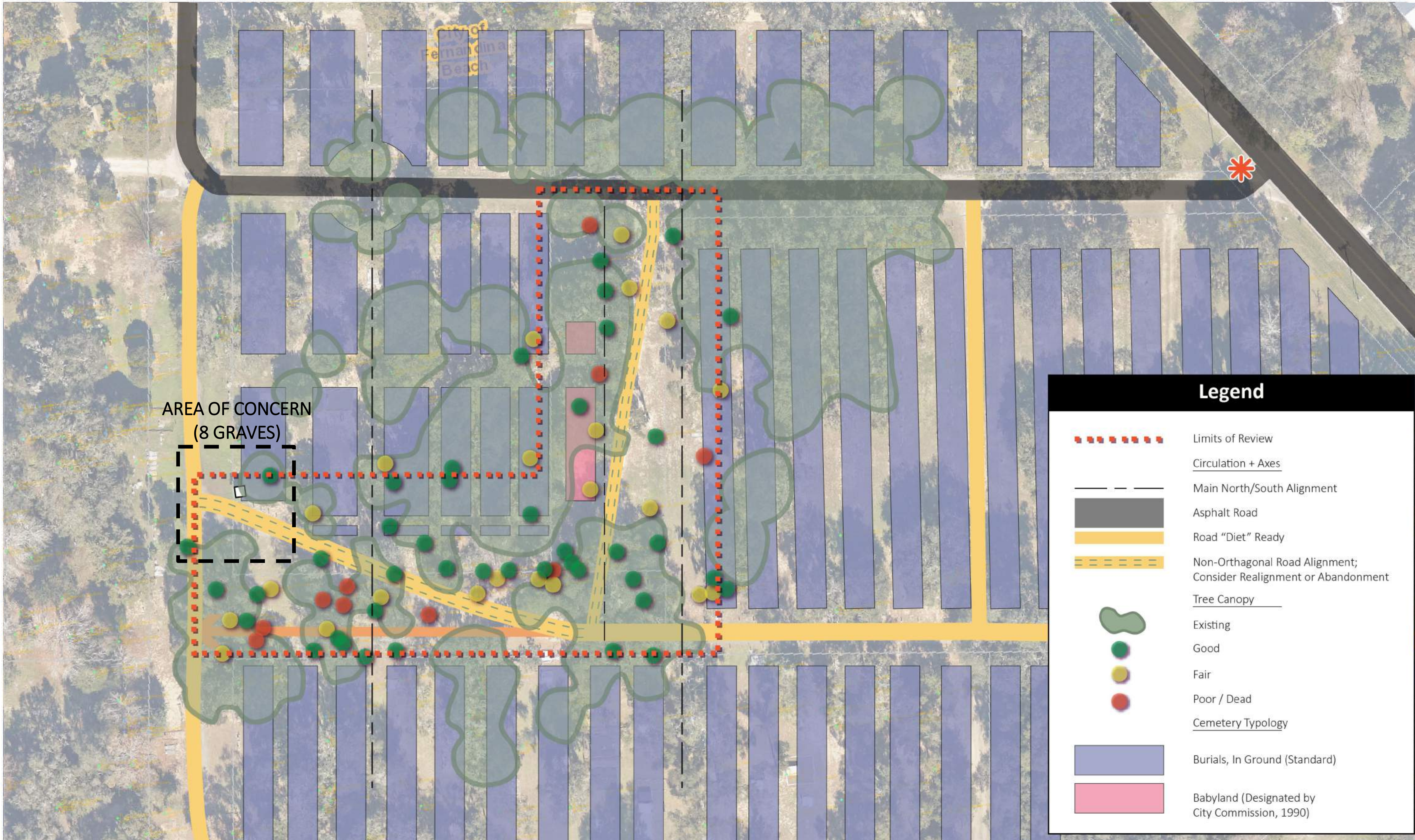




timeless materials + design

continue the story

reinforcing the cemetery organization



Bosque Bello Columbarium Framework Plan
ML+H Project No. 20.15.0 // 4.30.20

0 30' 60'
Scale: 1" = 30'-0"

Marquis Latimer + Halback
LANDSCAPE ARCHITECTURE · PLANNING

MATERIAL VOCABULARY: LANDSCAPE

MATERIAL VOCABULARY: GRAVESITES & PATINA


Clear Rows


Iron Fencing

Statuary


Wrought Iron


Classic Materials + Patina

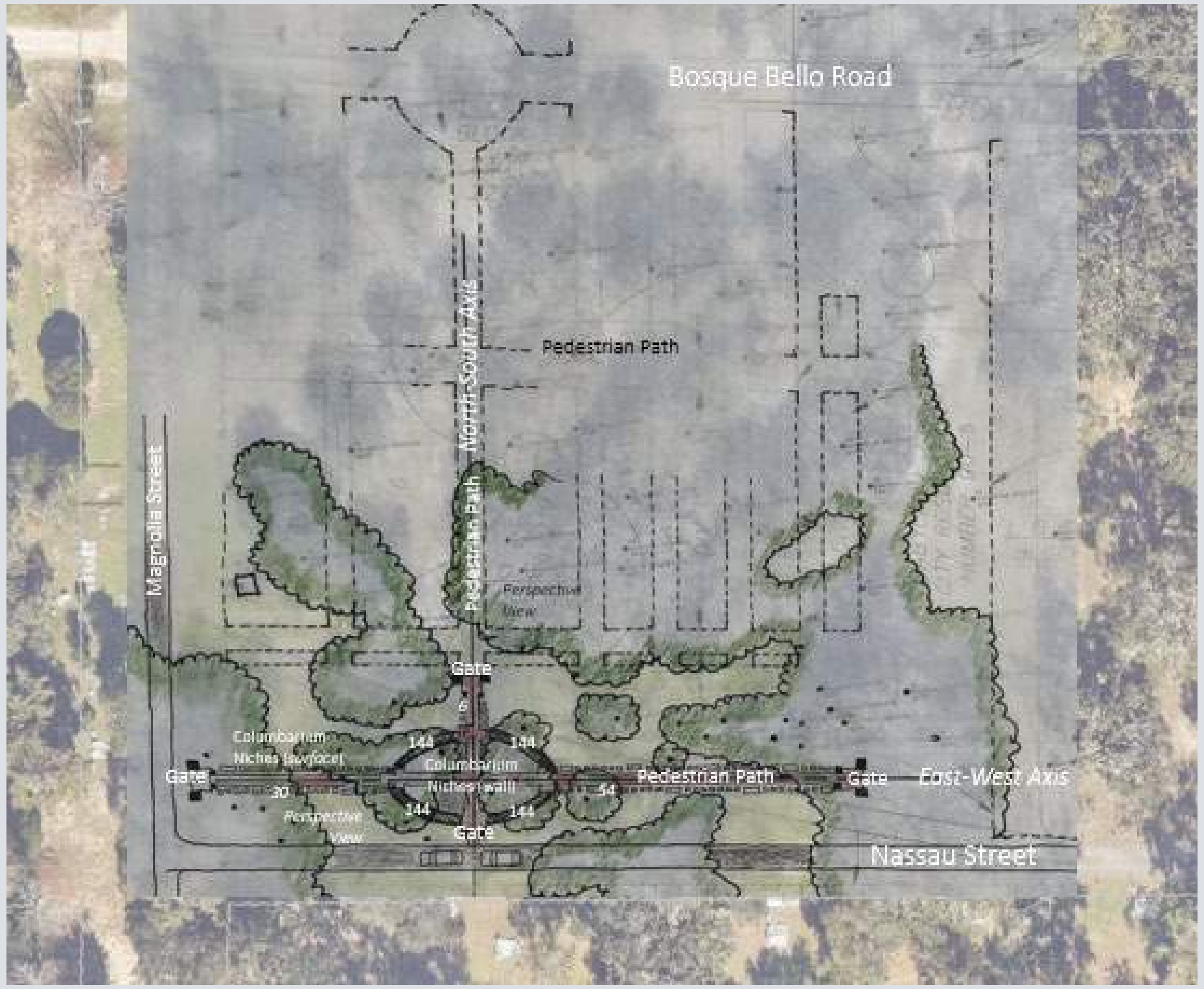
MATERIAL VOCABULARY: HISTORIC ARCHITECTURE

Brick Detailing

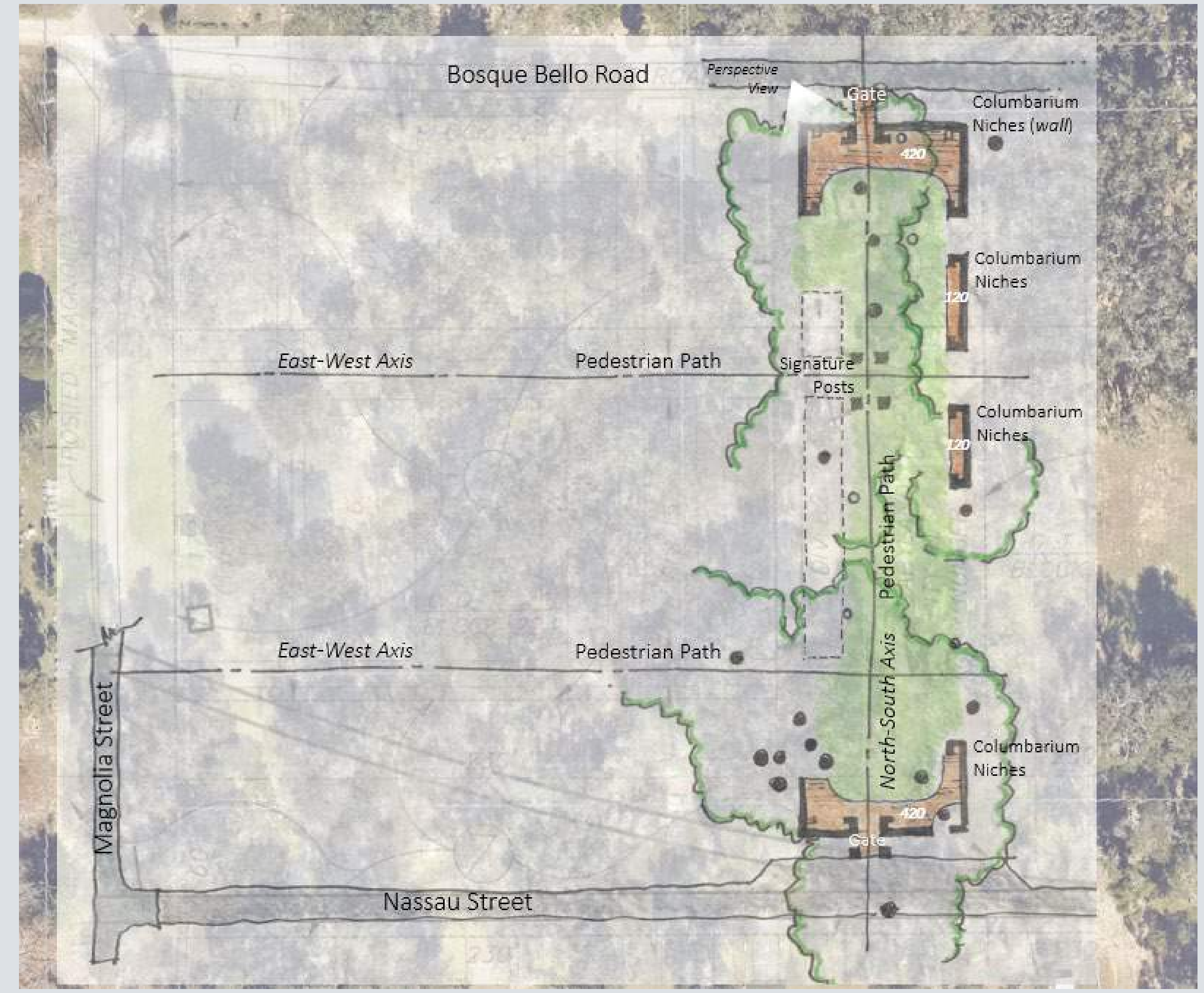

Fernandina Brick


Two-tone Brick

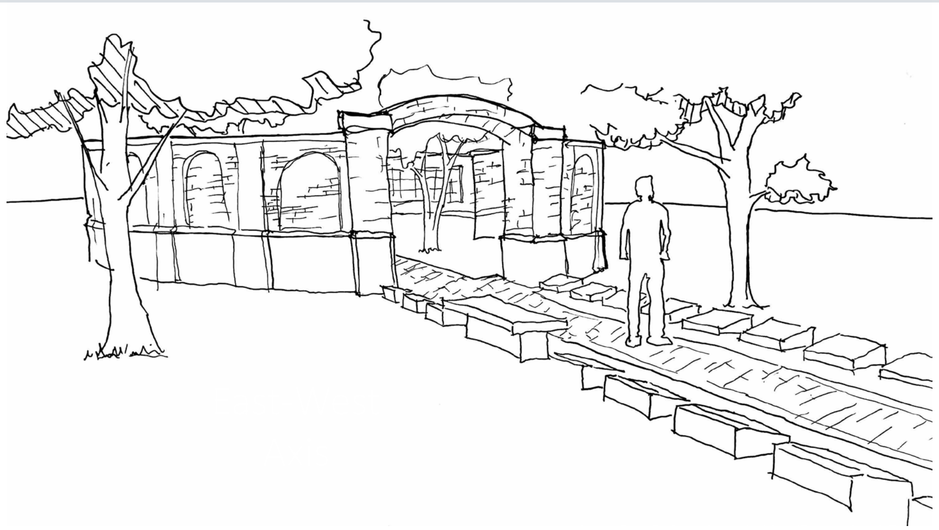
INITIAL CONCEPTS



CONCEPT A

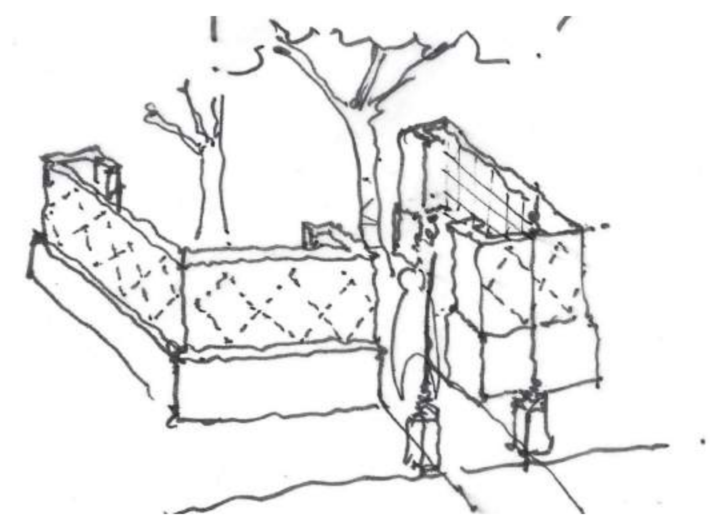


CONCEPT B



A proposed linear path would provide multiple options and price points for internment

Gateways into the new space would define the entrance into the new columbarium and cremation garden



Columbarium niches with detailed brick work are a historically appropriate material that will last for generations

ML+H

TASK 2.1B
FINAL MASTER PLAN / SCHEMATIC PLAN

SCHEMATIC PLAN

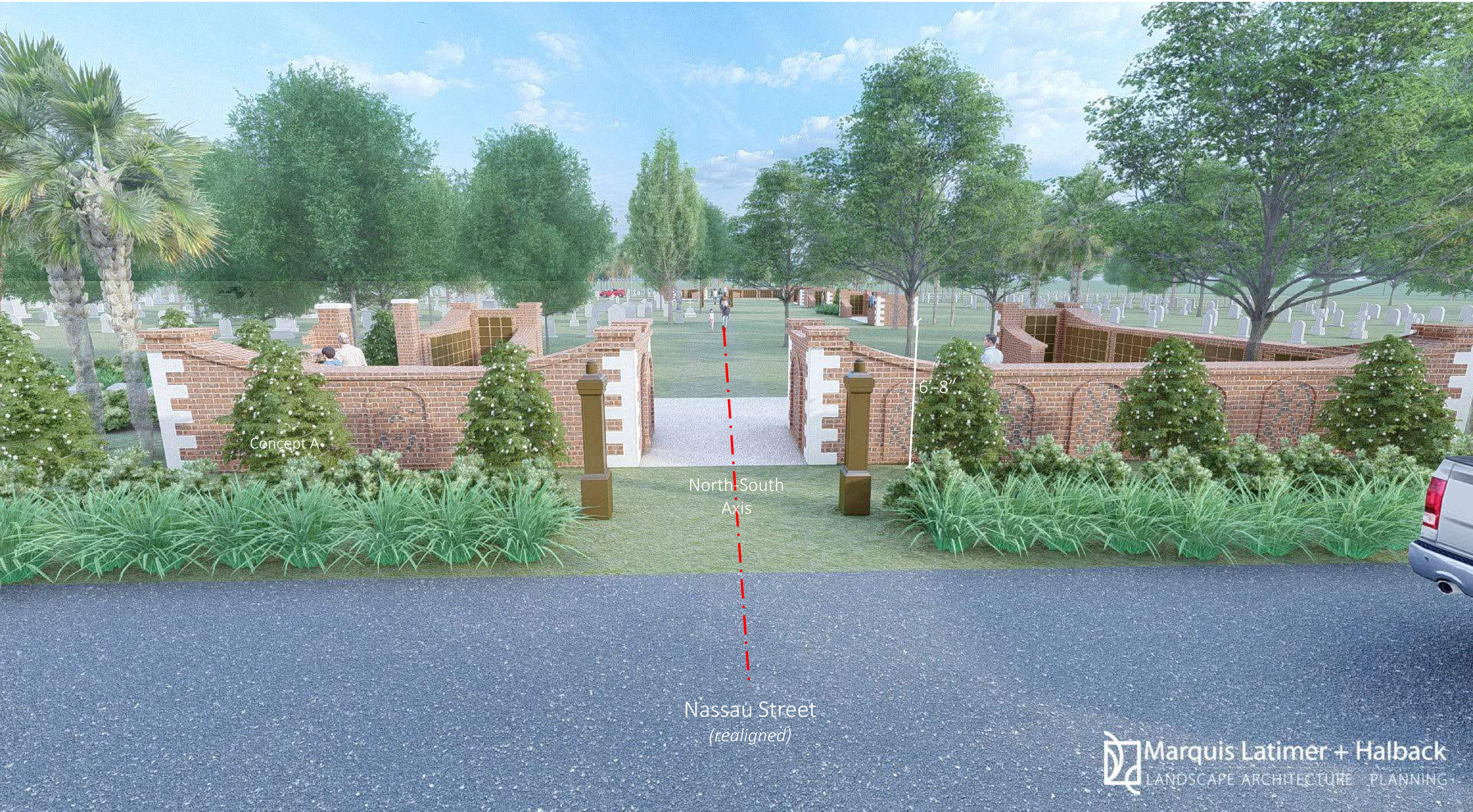
PERSPECTIVES | PRIVATE NICHES EXTERIOR + MEMORIAL PLAQUES

PERSPECTIVES | PRIVATE NICHES ENTRY THRESHOLD

PERSPECTIVES | PRIVATE NICHES INTERIOR

PERSPECTIVES | EAST-WEST WALKWAY BIRDSEYE

PERSPECTIVES | GARDEN NICHES SOUTH



Marquis Latimer + Halback
LANDSCAPE ARCHITECTURE PLANNING

PERSPECTIVES | GARDEN NICHES SOUTH + EAST-WEST WALKWAY

PERSPECTIVES | GARDEN NICHES NORTH

PERSPECTIVES | GARDEN NICHES EAST

Marquis Latimer + Halback
LANDSCAPE ARCHITECTURE · PLANNING

PHASING PLAN

Phase 1
Private Niches South

Phase 2
East-West Walk +
Private Niches North

Phase 3
Garden Niches South

Phase 4
Garden Niches North

Phase 5
Garden Niches East (1)

Phase 6
Garden Niches East (2)

Phase 7
Garden Niches East (3)

COLUMBARIUM INVENTORY

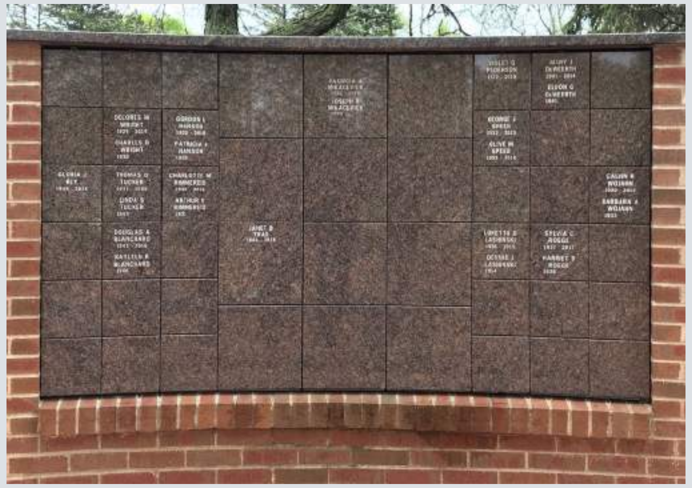
	Wall Niches	Memorial Plaques	In-Ground Vaults (flat)	In-Ground Vaults (18")	Cremation Benches	Standard Benches	Phase	Total
Private Niches (South)	180	84	0	0	0	0	1	265
Private Niches (North)	180	84	0	0	0	0	2	266
East-West Walk	0	0	90	90	12	8	2	202
Garden Niches South	420	0	0	0	0	4	3	427
Garden Niches North	450	0	0	0	0	4	4	458
Garden Niches East (1)	150	0	0	0	0	2	5	157
Garden Niches East (2)	150	0	0	0	0	2	6	158
Garden Niches East (3)	150	0	0	0	0	2	7	159
Total	**1680**	**168**	**90**	**90**	**12**	**22**		

Websites of companies with products:
http://www.stargranite.com/index.php
https://www.columbariumusa.com/
https://www.shafermemorials.com/benches

APPENDIX

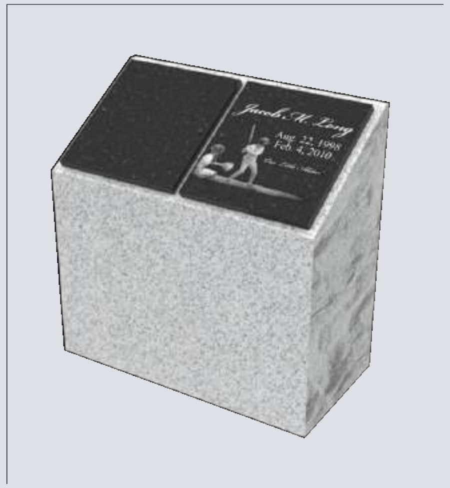
WALL NICHES

Comes preassembled or in components assembled on site.
Comprised of a foundation, frame, niche boxes (made from aluminum or Nylene), and secured doors.



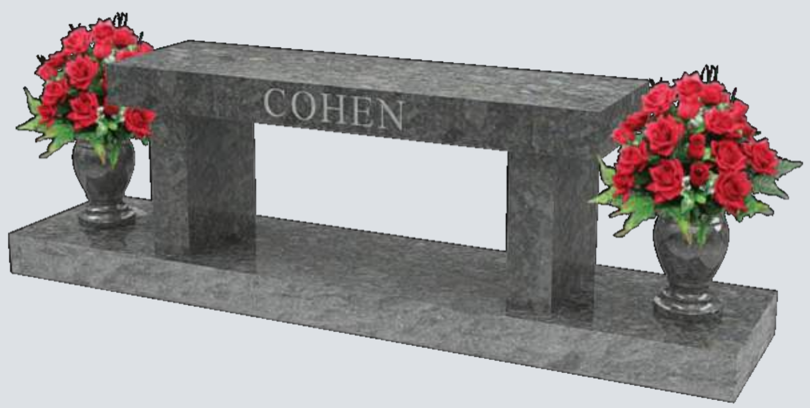
VAULTS (IN GROUND NICHE)

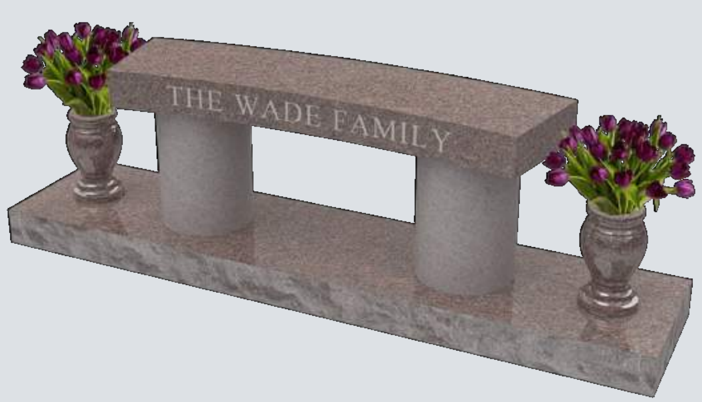
Comprised of a memorial stone with a niche cavity, or as a memorial stone atop a buried niche.



CREMATION BENCHES

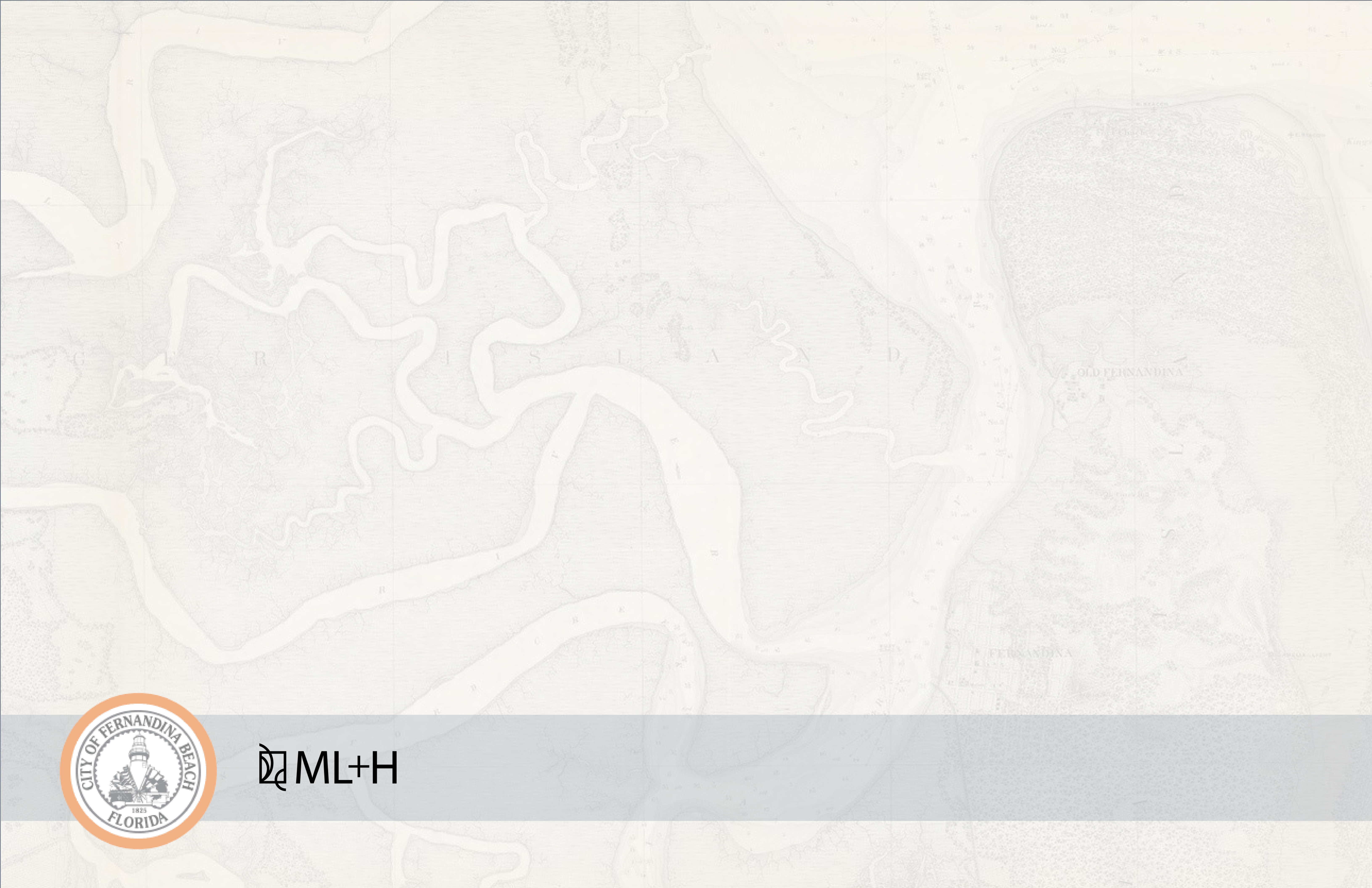
Comprised of a foundation and memorial stone shaped as seating. The niche may be located within the bench cavity or buried under the foundation.





STANDARD BENCHES

Traditional “park” benches that may be placed alongside memorial stones or on foundations atop buried niche.



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