



**AGENDA
FERNANDINA BEACH CITY COMMISSION
WORKSHOP
OCTOBER 5, 2021
5:00 PM
CITY HALL COMMISSION CHAMBERS
204 ASH STREET
FERNANDINA BEACH, FL 32034**

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. DISCUSSION**
 - 3.1 **ESTABLISH LEGISLATIVE PRIORITIES** - *This item is placed on the agenda at the request of Vice Mayor Kreger.*
 - 3.2 **WATERFRONT PARK - STRATEGIC REVIEW** - *This item is placed on the agenda at the request of Vice Mayor Kreger.*
 - 3.3 **NASSAU TERMINALS - CAPITAL IMPROVEMENT PLAN PROPOSAL** - *This item is placed on the agenda at the request of Commissioner Ross.*
- 4. ADJOURNMENT**

ANY PERSON WISHING TO APPEAL ANY DECISION MADE BY THE COMMISSION WITH RESPECT TO ANY MATTER CONSIDERED AT SUCH MEETING OR HEARING WILL NEED A RECORD OF THE PROCEEDINGS, AND, FOR SUCH PURPOSES, MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS MADE. AT THE DISCRETION OF THE MAYOR, A RECESS MAY BE SCHEDULED EVERY NINETY MINUTES.

Persons with disabilities requiring accommodations in order to participate should contact the City Clerk at (904) 310-3115 or TTY/TDD 711 (for the hearing or speech impaired).

CITY COMMISSION AGENDA ITEM
City of Fernandina Beach



SUBJECT: Establish Legislative Priorities

ITEM TYPE: Discussion

REQUESTED ACTION:

SYNOPSIS: This item is placed on the agenda at the request of Vice Mayor Kreger:

1. Funding for waterfront shoreline stabilization
 2. Funding for Escambia Road sea level rise/resiliency study
 3. Funding for Egan's Creek sea level rise/resiliency study
 4. Resubmit for State grant funds for beach walkover(s) construction, including North Beach Park
 5. Resubmit for Florida Statute revisions to allow municipalities to donate property for affordable housing
 6. Seek legislative support related to revoking the Ocean Highway and Port Authority's imminent domain status
-

FISCAL IMPACT:

CITY ATTORNEY COMMENTS:

CITY MANAGER RECOMMENDATION(S):

Caroline Best, City Clerk

Monica Benischeck, Administrative Services Manager

Dale Martin, City Manager



Date: August 13, 2021

Submitted By: Caroline Best, City Clerk

COMMISSION ACTION:

Legislative Request

Proposed changes to:

CHAPTER 2005-293 House Bill No. 619

CODING: Words stricken are deletions; words underlined are additions.

Section 7. Specific powers.—The authority shall have the following powers, in addition to all other powers conferred by this act:

(1) To acquire by grant, purchase, gift, ~~condemnation~~, exchange, or otherwise all property, real or personal, or any estate, right, or interest therein, which by resolution of its board shall be determined to be necessary for the purposes of the authority, and to improve, maintain, sell, lease, convey, exchange, or otherwise dispose of the same or any part thereof, or any interest or estate therein, upon such terms and conditions as the authority shall by resolution determine. ~~The power of condemnation provided above may be exercised by the authority directly, as an agency of the County of Nassau, or may be exercised by the County of Nassau, for and on behalf of the authority. Such power of condemnation shall be exercised and carried out in the manner provided by the general laws of the state.~~

(2) To lay out, construct, ~~condemn~~, purchase, own, acquire, add to, extend, enlarge, maintain, conduct, operate, build, equip, manage, furnish, replace, enlarge, improve, lease, sell, regulate, finance, control,

repair, and establish office and administrative buildings to be used and occupied in whole or in part by the authority, wharves, docks, slips, channels, jetties, piers, quays, terminals, sidings, shipyards, marine railways, terminal facilities, harbors, ports, waterways, moles, canals, cold storage plants, terminal icing plants, refrigerating plants, precooling plants, locks, tidal basins, trainways, cableways, anchorage areas, depots, warehouses, industrial parks, industrial and manufacturing plants, commercial, business, residential, mercantile, and other related projects, motels, conveyors, appliances for economical handling, storage, and transportation of freight and the handling of passenger traffic, and all other harbor improvements and facilities which by resolution the board of commissioners may determine to be necessary; and to perform all customary services, including the handling, weighing, measuring, regulation, control, inspection, and reconditioning of all commodities and cargoes received or shipped through any port or harbor within the jurisdiction of the authority.

(6) To lay out, construct, ~~condemn~~, purchase, own, acquire, add to, maintain, conduct, operate, build, equip, manage, replace, enlarge, improve, regulate, control, repair, and establish roads, ferries, either separately or as parts of roads, streets, alleys, parks, boulevards, viaducts, tunnels, causeways, bridges, and other transportation facilities within Nassau County, extending beyond Nassau County, or extending to or into the State of Georgia and may avail of any applicable federal law with respect to any such roads, ferries, streets, alleys, parks, boulevards, viaducts, tunnels, causeways, bridges, and other transportation facilities in the construction and operation thereof and the charging of tolls and fees for the services and facilities thereof; to lay out, construct, condemn, purchase, own, acquire, add to,

maintain, conduct, operate, build, equip, manage, replace, enlarge, improve, regulate, control, repair, and establish hotels, radio stations, and any and all recreational facilities, including yacht basins, docks, piers, wharves, fishing piers, public beaches, beach casinos, cabanas, pavilions, entertainment and eating places, swimming pools, bath houses, stadiums, athletic fields, parks, concert halls, auditoriums, golf courses, playgrounds, parking lots, gardens, conservatories, and all necessary or convenient appurtenances to any or all of same; and to lay out, construct, condemn, purchase, own, acquire, add to, maintain, conduct, operate, build, equip, manage, extend, replace, enlarge, improve, regulate, control, repair, and establish any works or property, real or personal, for supplying public utility services, including electricity, gas, water, sewer, and local transportation within and without Nassau County or in Baker County or Duval County, and to use the streets, roads, avenues, and other public places in connection therewith, that no such utility properties shall be acquired, constructed, owned, operated, or maintained by such port authority within the limits of any incorporated city or town unless and until the governing body of such city or town shall have by appropriate ordinance consented thereto. The authority is hereby authorized and empowered to establish, charge, and collect necessary and reasonable fees, admissions, tolls, rates, rentals, and charges for any or all of the services or facilities of any works, undertakings, or properties. The authority is authorized to finance the cost of any such project, in whole or in part, from the proceeds of revenue obligations issued pursuant to this act.

Section 11. ~~Eminent domain.—In order to carry out any of the purposes provided in this act, the authority shall have power to acquire by condemnation any properties necessary therefor either~~

~~directly, as an agency of the County of Nassau, or through the County of Nassau, acting for and on behalf of the Ocean Highway and Port Authority. All property so acquired by condemnation as provided herein shall be acquired in the manner provided for the exercise of eminent domain by the general laws of the state.~~

Section 12. Control or jurisdiction over authority.— effect of local regulations.—It shall ~~not~~ be necessary for the authority to obtain ~~any certificate of convenience or necessity, franchise, licenses, permits, or~~ and other authorizations thereof from ~~any~~ the applicable county, municipality, or political subdivision of the state that have jurisdiction in the geographic location that the authority intends to develop facilities or otherwise improve its facilities, including but not necessarily limited to building permits, development orders, rezoning and impact fees. ~~and this act shall be full and complete authority for the powers granted in this act.~~ The rates, rentals, tolls, and other

revenues and income of the authority and its contracts, agreements, and acts shall not be subject to regulation by the state or any board, body, agency, or political subdivision thereof.

Section 13. Use of state rights-of-way, easements, lands under water, etc.—Subject to the consent of the state or the appropriate political subdivision, the authority shall be authorized to use any right-of-way, easement, lands under water, or other similar property right necessary, convenient, or desirable in connection with the construction, acquisition, improvement, operation, or maintenance of such works or undertakings held by the state or any political subdivision thereof, **and the state hereby consents to such use whenever necessary to carry out the powers provided in this act.**

~~Section 26. Paper mill; acquisition and construction.—It is hereby found, determined, and declared that:~~

- ~~(1) The continued development of commerce and industry in economic stability and promotion of the general welfare of Nassau County is a joint responsibility of the state, Nassau County, the authority, and other political subdivisions located within such county.~~**
- ~~(2) The acquisition, extension, expansion, enlargement, construction, and equipping by the authority of a pulp and paper mill and related~~**

~~facilities to be leased for operation to a private corporation are in part a discharge of such responsibility and constitute a public purpose for the financing of which revenue obligations of the port authority may be issued.~~

~~Section 27. Authorization.—The authority is authorized to acquire, construct, extend, expand, enlarge and equip a pulp and paper mill and related facilities, including, but not limited to, buildings, site improvements, fixtures, machinery and equipment. Section 28.~~

~~Authority to lease.—The authority is authorized to lease for operation such pulp and paper mill and related facilities for a term not exceeding 40 years to a private corporation.~~

~~Section 30. Oil refinery; acquisition and construction.—It is determined and declared that:~~

~~(1) The continued development of commerce in economic stability and promotion of the general welfare of Nassau County is a joint responsibility of the state, Nassau County, the authority, and other political subdivisions located within such county.~~

~~(2) The acquisition, construction, and equipping by the authority of an oil refinery and related facilities to be leased for operation to a private corporation are in part a discharge of such responsibility and constitute a public purpose for the financing of which revenue obligations of the port authority may be issued.~~

~~Section 31. Authorization.—The authority is authorized to acquire, construct, and equip an oil refinery and related facilities, including,~~

~~but not limited to, buildings, site improvements, fixtures, machinery, and equipment.~~

~~Section 32. Lease authorized.—The authority is authorized to lease for operation such oil refinery and related facilities for a term not exceeding 40 years to a~~



September 22, 2021

VIA ELECTRONIC, CERTIFIED and U.S. MAIL
RETURN RECEIPT REQUESTED
(dfullwood@portoffernandina.org)

Ocean Highway and Port Authority
c/o Chairman Danny Fullwood
86130 License Rd, Suite 9
Fernandina Beach, FL 32034

Re: Request for Capital Improvement Program Meetings under Section 6.9.

Chairman Fullwood:

This letter is sent by Nassau Terminals, LLC (“NT”) to the Ocean Highway and Port Authority (“OHPA”) and addresses compliance with Section 6.9 of the Operating Agreement dated October 19, 2018 between NT and OHPA for operation of the Port of Fernandina. As you know, Section 6.9 concerns NT’s and OHPA’s mutual obligation to discuss and develop a program for future capital improvements and repairs of the Port on a 5-year rolling basis. The entirety of Section 6.9 is pasted below for your convenience:

Section 6.9 The PORT AUTHORITY and OPERATOR agree to meet annually throughout the term of this Operating Contract to mutually develop a plan and budget for capital improvements and repairs for the subsequent five (5) years on a rolling basis (the “Capital Improvements Program”). The Capital Improvements Program may address by mutual agreement the protection of Port facilities from natural disasters, hazard mitigation, and repair or restoration of Port facilities damaged by natural or man-made causes. The Capital Improvements Program may take into account any need to fund specific capital projects matched by FDOT grants necessary for the long-term function and viability of the terminal, supplemented by monies made available in the Capital Improvements and Maintenance Reserve Fund, with payment or repayment structure to be determined on a mutually agreeable project-by-project basis. The ultimate decision on any spending shall rest with the PORT AUTHORITY.

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Section 6.9 of the Operating Agreement requires NT and OHPA to “meet annually” to develop a “plan and budget” for future capital improvements and repairs to the Port (“CIP Meeting”). In the year 2021, and throughout the term of the Operating Agreement to date, OHPA

¹ Operating Agreement, § 6.9.

has failed to participate in this *mutual* obligation for reasons unknown to NT. OHPA is not holding up its end of the bargain in this regard.

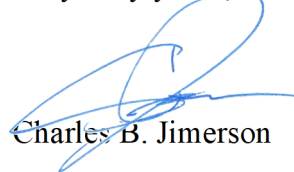
On the other hand, NT has spent millions of dollars in capital improvements to the Port, with very little, if any, concomitant investment or complimentary engagement from OHPA. Additionally, NT has been forced to shoulder the load of preparing capital plans for submission to FDOT's SeaCIP without OHPA's contribution. NT requests this to change moving forward, starting with a formal CIP meeting, in accordance with Section 6.9 of the Operating Agreement.

As such, NT requests a Special Meeting of the OHPA Board during the last week of October 2021. NT requests the Special Meeting to conduct the first CIP Meeting in accordance with Section 6.9 of the Operating Agreement. Please notify NT when the OHPA Board selects a date for the CIP Meeting that accommodates OHPA's schedule.

On a somewhat related matter, on or around December 20, 2020, Mr. Chip Ross made a public records request to OHPA, including a request for documents relating to the Capital Improvement Program set forth in Section 6.9 of the Operating Agreement. While no documents technically responsive to Mr. Ross's request exist (as OHPA has never performed its Section 6.9 obligations), the publicly-available documents prepared and submitted by Chris Ragucci in his capacity as Port Director for OHPA for purpose of the FDOT SeaCIP portal should be reviewed and considered by OHPA with respect to Mr. Ross's public records request. For your convenience, we enclose herein a copy of the submissions to FDOT SeaCIP for years 2020 and 2021, to be considered by OHPA and produced by OHPA to Mr. Ross if OHPA deems it appropriate in response to Mr. Ross's request.

NT looks forward to the first CIP Meeting requested above and awaits your response. Please do not hesitate to reach out to me should you wish to discuss the foregoing. This communication is rendered with reservation of all rights, privileges, claims, and defenses which may be available at law.

Very truly yours,



Charles B. Jimerson

CBJ/sjs

Enclosure: FDOT SeaCIP Submission for years 2020 and 2021



cc: Nassau Terminals, LLC (via email)
Austin B. Calhoun, Esq. (via email)
Miriam R. Hill, Esq., OHPA Commissioner (mhill@portoffernandina.org)
Scott Hanna, OHPA Commissioner (shanna@portoffernandina.org)
Carrol Franklin, OHPA Commissioner(cfranklin@portoffernandina.org)
Mike Cole, OHPA Commissioner (mcole@portoffernandina.org)
Rossana Hebron (ohpanc@gmail.com)
Patrick Krechowski, Esq. (pkrechowski@balch.com)
File



PORT OF FERNANDINA

SeaCIP Capital Funding Requests – Fiscal Year 2021 / 2022 (Submitted 6-24-20)

5-Year Capital Projects Requirement

Landside Capital Project Request

1	Second Point of Terminal Ingress/Egress Via Escambia Street – feasibility study, design, permitting, site work and construction	\$1,000,000.00
2	Expanded Gate Complex / Administrative Bldg. - design, permitting, site work and construction	\$2,500,000.00
3	Land Acquisition and site development of landside parcel, including environmental, permitting, design & construction of improvements	\$1,000,000.00
4	Paving Repairs, within terminal and on access roads	\$200,000.00
5	Electrical Upgrades - Design, Permitting, Construction	\$100,000.00
6	Track Raising – Northwest corner of Building No.1 – design and construction	\$150,000.00
7	New Fire Sprinkler System – Building No. 2	\$400,000.00
8	Refrigerated Container Plugs - power supply, racks, design, construction	\$150,000.00
9	Roof Repair – Building No. 3	\$75,000.00
10	Warehouse floor repairs - Bldg. No. 1 (5,000 sf)	\$150,000.00
11	Warehouse - Roll-Up Doors, Ramps, Fans, Misc. improvements	\$50,000.00
12	Marine Operations Building Improvements	\$150,000.00
Total Landside Capital Project Request		\$5,925,000

Waterside Capital Project Request

1	Additional Mooring Devices - including design, permitting, environmental and construction	\$350,000.00
2	Replace 3 Dock Fenders - design, procure and install	\$125,000.00
3	Additional (Used) Crane - including feasibility study, engineering, transportation & demolition	\$5,500,000.00
4	Land Acquisition and site development of waterside parcel, including environmental, permitting, design & construction of improvements	\$1,000,000.00

5	Major Rehab – Existing Gantry Crane, including engineering, design & construction	\$750,000.00
6	Upland Recovery & Tide Water Management System; design, permitting, environmental and construction	\$2,500,000.00
7	Raise elevations and repave container yard, design, permitting, environmental and construction	\$700,000.00
8	Berth Extension - feasibility study, environmental, design, permitting, and construction	\$7,500,000.00

Total Waterside Capital Project Request	\$18,425,000.00
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GRAND TOTAL - \$24,350,000

**PORT OF FERNANDINA
CAPITAL IMPROVEMENT PLAN 2021-2026**

2021-2022 FUNDING							
	Project Cost	Grant	Reserves	Other Funding	Map	#	
Projects							
Second Point of Ingress/Egress Via Escambia Street: Feasibility Study and Design	\$150,000	\$75,000	\$75,000		Landside	1	
Expanded Gate Complex / Administrative Building: Design	\$200,000	\$100,000	\$100,000		Landside	2	
Additional Mooring Devices	\$350,000	\$262,500	\$87,500		Waterside	1	
Replace 3 Dock Fenders	\$125,000	\$93,750	\$31,250		Waterside	2	
Paving Repairs within Terminal and on Access Roads	\$200,000	\$100,000	\$100,000		Landside	4	
Ship to Shore Crane-Used	\$5,500,000	\$2,750,000	\$2,750,000		Landside	13	
Portwide Electrical Upgrades: Design	\$20,000	\$10,000	\$10,000		Landside	5	
Track Raising - Northwest Corner of Building No. 1: Design	\$30,000	\$15,000	\$15,000		Landside	6	
New Fire Sprinkler System - Building No. 2	\$398,000	\$199,000	\$199,000		Landside	7	
Major Rehab - Existing Gantry Crane	\$750,000	\$375,000	\$375,000		Landside	14	
Refrigerated Container Plugs, Power Supply, & Racks: Design	\$30,000	\$15,000	\$15,000		Landside	8	
Warehouse Roll-Up Doors, Ramps, Fans, Misc. Improvements	\$50,000	\$25,000	\$25,000		Landside	11	
TOTAL:	\$7,803,000	\$4,020,250	\$3,782,750				
2022-2023 FUNDING							
	Project Cost	Grant	Reserves	Other Funding	Map	#	
Projects							
Second Point of Ingress/Egress Via Escambia Street: Permitting, Sitework & Construction	\$850,000	\$425,000	\$425,000		Landside	1	
Expanded Gate Complex / Administrative Building: Permitting	\$50,000	\$25,000	\$25,000		Landside	2	
Portwide Electrical Upgrades : Construction	\$80,000	\$40,000	\$40,000		Landside	5	
Upland Recovery & Tide Water Management System: Design & Environmental	\$1,000,000	\$500,000	\$500,000		Landside	15	
Track Raising - Northwest Corner of Building No. 1: Construction	\$120,000	\$60,000	\$60,000		Landside	6	
Refrigerated Container Plugs, Power Supply, & Racks: Construction	\$120,000	\$60,000	\$60,000		Landside	8	
Roof Repairs- Building No. 3	\$75,000	\$37,500	\$37,500		Landside	9	
Warehouse Floor Repairs - Building No. 1	\$150,000	\$75,000	\$75,000		Landside	10	
TOTAL:	\$2,445,000	\$1,222,500	\$1,222,500				
2023-2024 FUNDING							
	Project Cost	Grant	Reserves	Other Funding	Map	#	
Projects							
Expanded Gate Complex / Administrative Building: Construction	\$2,250,000	\$1,125,000	\$1,125,000		Landside	2	
Marine Operations Building Improvements: Design	\$20,000	\$10,000	\$10,000		Landside	12	
Upland Recovery & Tide Water Management System: Design & Environmental	\$1,500,000	\$750,000	\$750,000		Landside	15	
Land Acquisition and Site Development of Waterside parcel for berth extension: Acquisition, Environmental, & Permitting	\$800,000	\$600,000	\$200,000		Waterside	3	
Raise Elevations and Repave Container Yard: Design & Permitting	\$100,000	\$50,000	\$50,000		Landside	16	
Berth Extension: Feasibility Study & Environmental	\$100,000	\$75,000	\$25,000		Waterside	4	
TOTAL:	\$4,770,000	\$2,610,000	\$2,160,000				
2024-2025 FUNDING							
	Project Cost	Grant	Reserves	Other Funding	Map	#	
Projects							
Land Acquisition and Site Development of Landside Parcel: Acquisition, Environmental & Design	\$800,000	\$400,000	\$400,000		Landside	3	
Marine Operations Building Improvements: Construction	\$130,000	\$65,000	\$65,000		Landside	12	
Land Acquisition and Site Development of waterside Parcel for berth extension: Design	\$50,000	\$37,500	\$12,500		Waterside	4	
Raise Elevations and Repave Container Yard: Construction	\$600,000	\$300,000	\$300,000		Landside	16	
Berth Extension: Design	\$1,000,000	\$750,000	\$250,000		Waterside	8	
TOTAL:	\$2,580,000	\$1,552,500	\$1,027,500				
2025-2026 FUNDING							
	Project Cost	Grant	Reserves	Other Funding	Map	#	
Projects							
Land Acquisition and Site Development of Landside Parcel: Permitting & Construction	\$200,000	\$100,000	\$100,000		Landside	3	
Land Acquisition and Site Development of waterside Parcel for berth extension: Construction	\$150,000	\$112,500	\$37,500		Waterside	4	
Berth Extension: Permitting & Construction	\$6,400,000	\$4,800,000	\$1,600,000		Waterside	8	
TOTAL:	\$6,750,000	\$5,012,500	\$1,737,500				
GRAND TOTAL:	\$24,348,000	\$14,417,750	\$9,930,250				

PORT OF FERNANDINA
CAPITAL IMPROVEMENT PLAN 2021-2026

2022-2023 FUNDING							
	Project Cost	Grant	Reserves	Other Funding	Map	#	
Projects				Federal			
Second Point of Ingress/Egress Via Escambia Street: Feasibility Study and Design	\$150,000	\$75,000	\$75,000		Landside	2	
Expanded Warehouse, Rail Siding & Gate Complex, Relocate US Customs House, design replacement Admin. Bldg; permitting, design, construction	\$15,000,000	\$1,500,000	\$500,000	\$12,000,000	Landside	1	
Additional Mooring Devices	\$350,000	\$262,500	\$87,500		Waterside	1	
Replace 3 Dock Fenders	\$125,000	\$93,750	\$31,250		Waterside	2	
Paving Repairs within Terminal and on Access Roads	\$200,000	\$100,000	\$100,000		Landside	4	
Ship to Shore Crane-Used (2) (Underway)	\$5,500,000	\$2,750,000	\$2,750,000		Landside	3	
Portwide Electrical Upgrades: Design	\$20,000	\$10,000	\$10,000		Landside	5	
Track Raising - Northwest Corner of Building No. 1: Design	\$30,000	\$15,000	\$15,000		Landside	6	
New Fire Sprinkler System - Building No. 2	\$398,000	\$199,000	\$199,000		Landside	7	
Refrigerated Container Plugs, Power Supply, & Racks: Design	\$30,000	\$15,000	\$15,000		Landside	8	
Warehouse Roll-Up Doors, Ramps, Fans, Misc. Improvements	\$50,000	\$25,000	\$25,000		Landside	9	
TOTAL:	\$21,853,000	\$5,045,250	\$3,807,750	\$12,000,000			
2023-2024 FUNDING							
	Project Cost	Grant	Reserves	Other Funding	Map	#	
Projects				Federal			
Second Point of Ingress/Egress Via Escambia Street: Permitting, Sitework & Construction	\$850,000	\$425,000	\$425,000		Landside	2	
Expanded Warehouse, Rail Siding & Gate Complex, Relocate US Customs House, replacement Admin. Bldg; permitting, design, construction	\$15,000,000	\$1,500,000	\$500,000	\$12,000,000	Landside	1	
Portwide Electrical Upgrades : Construction	\$80,000	\$40,000	\$40,000		Landside	5	
Upland Recovery & Tide Water Management System: Design & Environmental	\$1,000,000	\$500,000	\$500,000		Waterside	1	
Track Raising - Northwest Corner of Building No. 1: Construction	\$120,000	\$60,000	\$60,000		Landside	6	
Refrigerated Container Plugs, Power Supply, & Racks: Construction	\$120,000	\$60,000	\$60,000		Landside	8	
Roof Repairs- Building No. 3	\$75,000	\$37,500	\$37,500		Landside	9	
Warehouse Floor Repairs - Building No. 1	\$150,000	\$75,000	\$75,000		Landside	10	
TOTAL:	\$17,395,000	\$2,697,500	\$1,697,500	\$12,000,000			
2024-2025 FUNDING							
	Project Cost	Grant	Reserves	Other Funding	Map	#	
Projects							
Expanded Warehouse, rail siding, gate complex, Construction completion	\$1,500,000	\$750,000	\$750,000		Landside	1	
Marine Operations Building Improvements: Design	\$20,000	\$10,000	\$10,000		Landside	11	
Upland Recovery & Tide Water Management System: Design & Environmental	\$2,500,000	\$1,250,000	\$1,250,000		Waterside	1	
Land Acquisition and Site Development of Waterside parcel for berth extension: Acquisition, Environmental, & Permitting	\$800,000	\$600,000	\$200,000		Waterside	3	
Raise Elevations and Repave Container Yard: Design & Permitting	\$100,000	\$50,000	\$50,000		Landside	12	
Berth Extension: Feasibility Study & Environmental	\$250,000	\$187,500	\$62,500		Waterside	2	
TOTAL:	\$5,170,000	\$2,847,500	\$2,322,500				
2025-2026 FUNDING							
	Project Cost	Grant	Reserves	Other Funding	Map	#	
Projects							
Land Acquisition and Site Development of Landside Parcel: Acquisition, Environmental & Design	\$800,000	\$400,000	\$400,000		Landside	13	
Marine Operations Building Improvements: Construction	\$130,000	\$65,000	\$65,000		Landside	12	
Land Acquisition and Site Development of waterside Parcel for berth extension: Design	\$50,000	\$37,500	\$12,500		Waterside	3	
Raise Elevations and Repave Container Yard: Construction	\$600,000	\$300,000	\$300,000		Landside	7	
Berth Extension: Permitting, Enviro, Design	\$150,000	\$112,500	\$37,500		Waterside	2	
TOTAL:	\$1,730,000	\$915,000	\$815,000				
2026-2027 FUNDING							
	Project Cost	Grant	Reserves	Other Funding	Map	#	
Projects							
Land Acquisition and Site Development of Landside Parcel: Permitting & Construction	\$200,000	\$100,000	\$100,000		Landside	3	
Land Acquisition and Site Development of waterside Parcel for berth extension: Construction	\$150,000	\$112,500	\$37,500		Waterside	4	
Berth Extension: Permitting & Construction	\$6,400,000	\$4,800,000	\$1,600,000		Waterside	8	
TOTAL:	\$6,750,000	\$5,012,500	\$1,737,500				
GRAND TOTAL:	\$52,898,000	\$16,517,750	\$10,380,250				



Terminal Wide
3 5

Worldwide Terminals Fernandina
Landside Capital Project Request



Worldwide Terminals Fernandina
Waterside Capital Project Request



Worldwide Terminals Fernandina
Waterside Capital Project Request



Terminal Wide
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Worldwide Terminals Fernandina
Landside Capital Project Request



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Jacksonville, FL 32202

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Ocean Highway and Port Authority

c/o Chairman Danny Fullwood

86130 License Rd, Suite 9

Fernandina Beach FL 32034

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endicia



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c/o Chairman Danny Fullwood
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Fernandina Beach FL 32034